

CHRIST CENTRE FOR INNOVATION
Building No.VII/366, Christ College, Irinjalakkuda, Thrissur, Kerala-680125
Income and Expenditure for the year ended 31 March 2024

Expenditure	Amount	Income	Amount
Audit Fee	10,000.00	Add On Course	14,95,457.08
Software Amortization	1,66,666.66	Students programe Income	15,07,537.54
Depreciation	1,76,277.99	Placement Cell	14,57,957.08
Expense on add on course	10,43,729.64	Rent	8,56,516.15
Expense on placement cell	12,05,977.00	Online service charge (World line)	364.40
Students programe expenses	6,10,258.27	Round off	4.10
Gst interest paid	46.00		
Gst late fee paid	400.00		
Ineligible GST written off	8,102.02		
Innovation Work	3,000.00		
Professional Charges	3,750.00		
Repair and Maintenance	1,41,850.00		
Salary and Allowance	9,90,867.00		
Excess of Income over Expenditure	9,56,911.77		
Total	53,17,836.35	Total	53,17,836.35

Date: 30-10-2025

Place : Thrissur

UDIN:25233951BMHUHY8574

For **DERICK & ASSOCIATES**
Chartered Accountants

Derick

Derick.C.Raphael FCA
Partner (M.No:233951)
FRN : 014924S



CHRIST CENTRE FOR INNOVATION
Building No.VII/366, Christ College, Irinjalakkuda, Thrissur, Kerala-680125
Balance Sheet as at 31-03-2024

Liabilities	Sch No	Amount	Assets	Sch No	Amount
General Fund	1	24,16,856.16	Cash and Bank Balance	3	68,61,508.18
Current Liabilities	2	59,53,349.74	Fixed assets	4	15,08,697.72
Total		83,70,205.90	Total		83,70,205.90

Date: 30-10-2025

Place : Thrissur

UDIN:25233951BMHUHY8574

For **DERICK & ASSOCIATES**
Chartered Accountants



Derick.C.Raphael FCA
Partner (M.No:233951)
FRN : 014924S



Schedule No.1
General Fund

Particulars	Amount
Corpus Fund	14,59,944.39
Add: Excess of Income Over Expenditure	9,56,911.77
Total	24,16,856.16

Schedule No.2
Current Liabilities

Particulars	Amount
Audit Fee Payable	30,000.00
CNC Security Deposit	30,000.00
Gst Payable	4,64,433.24
Advances	50,00,000.00
Sundry creditors	4,28,916.50
Total	59,53,349.74

Schedule No.3
Cash and Bank Balances

Particulars	Amount
Cash	11,426.38
South Indian bank	68,50,081.80
Total	68,61,508.18

Sch 4: FIXED ASSETS

Particulars	WDV as on 1-4-2023	More than 180 days	Less than 180 days	Total	Rate of Depreciat	Depreciation	WDV as on 31-3-2024
Furniture and Fittings	3,03,268.50	1,04,982.36	1,09,800.00	5,18,050.86	10%	46,315.09	4,71,735.77
Plant & Machinery	64,964.65		6,01,011.00	6,65,975.65	15%	54,820.52	6,11,155.13
Robot	5,00,949.20			5,00,949.20	15%	75,142.38	4,25,806.82
Total	8,69,182.35	1,04,982.36	7,10,811.00	16,84,975.71		1,76,277.99	15,08,697.72

Schedule No.5
Deferred Expenditure

Particulars	Amount
Software	1,66,666.66
Less : Written Off 1/3	1,66,666.66
Total	-

